PEMERINTAH KABUPATEN LIMA PULUH KOTA

LAPORAN KINERJA INSTANSI PEMERINTAH TAHUN 2020

DINAS PERIKANAN

DATA PENGAJUAN

[illegible]

[illegible]

[illegible] Tahun 2020.

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Demikian [illegible] Tahun 2020.

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Demikian [illegible] Tahun 2020

KEPALA DINAS PENDIDIKAN
KABUPATEN [illegible]

Dr. [illegible]
NIP. [illegible]

RINGKASAN EKSEKUTIF

[illegible] **demokratis, transparansi, desentralisasi, good governance dan partisipasi masyarakat.** [illegible] **regulator, fasilitator dan dinamisator.**

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

DAFTAR TABEL

DAFTAR GAMBAR

BAB I
PENDAHULUAN

1.1 LATAR BELAKANG

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

1.3 [illegible]

a) [illegible]

[illegible]

b) [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]
6. [illegible]

c. **Struktur Organisasi**

1) [illegible]
   a. [illegible]
   b. [illegible]
      1. [illegible]
      2. [illegible]
   c. [illegible]
      1. [illegible]
      2. [illegible]
      3. [illegible]
   d. [illegible]
      1. [illegible]
      2. [illegible]
      3. [illegible]
   e. [illegible]
      1. [illegible]
      2. [illegible]
      3. [illegible]
   f. [illegible]
   g. [illegible]

2) [illegible]

4. Sistem Pengendali Lingkungan

[illegible]

[illegible]

Tabel 1.1 : Tingkat Kesadaran [illegible]

No	[illegible]	[illegible]	Ket
1	[illegible]	[illegible]	
2	[illegible]	[illegible]	
3	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	

Tabel 1.2 : Tingkat Kesadaran [illegible]

No	[illegible]	[illegible]	[illegible]
1	[illegible]		
2	[illegible]	[illegible]	
3	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	

1.3 [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]
6. [illegible]
7. [illegible]
8. [illegible]
9. [illegible]
10. [illegible]
11. [illegible]

2.4 PERMASALAHAN YANG DIHADAPI

[illegible]

Tabel 2.1 [illegible]

No	Masalah Pokok	Masalah	Akar Masalah
1	2	3	4
1	[illegible]	1. [illegible]	1. [illegible] 2. [illegible] 3. [illegible] 4. [illegible] 5. [illegible] 6. [illegible]
		2. [illegible]	1. [illegible] 2. [illegible] 3. [illegible] 4. [illegible]
	[illegible]	1. [illegible]	1. [illegible] 2. [illegible] 3. [illegible] 4. [illegible]
		2. [illegible]	1. [illegible] 2. [illegible]

1.5 SISTEMATIKA PENULISAN

[illegible]

BAB I PENDAHULUAN

1.1 [illegible]

1.2 [illegible]

1.3 [illegible]

1.4 [illegible]

1.5 [illegible]

BAB II [illegible]

2.1 [illegible]

2.1.1 [illegible]

2.1.2 [illegible]

2.1.3 [illegible]

2.1.4 [illegible]

2.2 [illegible]

BAB III [illegible]

3.1 [illegible]

3.2 [illegible]

3.3 [illegible]

3.4 [illegible]

BAB IV [illegible]

4.1 [illegible]

4.2 [illegible]

BAB II

[illegible]

2.1 [illegible]

2.1.1 [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

3.2.2 Mod

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]
6. [illegible]

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]

6. [illegible]
7. [illegible]
8. [illegible]
9. [illegible]
10. [illegible]
11. [illegible]
12. [illegible]

[illegible] **Meningkatkan [illegible] sikap [illegible] produktivitas [illegible] kewirausahaan berbasis masyarakat dengan memanfaatkan potensi daerah.**

2.1.3. Tujuan dan Sasaran

[illegible] Tujuan [illegible] pertama yang dikemukakan [illegible] Kota [illegible] Tujuan [illegible] tujuan [illegible]

3.2. PENAS DAN TRENA TAHUN 2015

PERJANJIAN KINERJA

OPD : DINAS PERKEBUNAN
TAHUN ANGGARAN : 2015

No	Sasaran Strategis	Indikator Kinerja	Target
1	[illegible]	[illegible]	[illegible]
2	[illegible]	[illegible]	[illegible]

Program	Anggaran	Realisasi
1) [illegible]	Rp. [illegible]	
2) [illegible]	Rp. [illegible]	
3) [illegible]	Rp. [illegible]	
4) [illegible]	Rp. [illegible]	
5) [illegible]	Rp. [illegible]	
6) [illegible]	Rp. [illegible]	
7) [illegible]	Rp. [illegible]	

[illegible] Rp. [illegible]

BAB II
AKUNTABILITAS KINERJA
DAN PERANCANGAN

2.1 PERTANGGUNGJAWABAN PERANCANGAN CAPAIAN TARGET KINERJA

[illegible]

[illegible]

Tabel 2.1 [illegible]

No	Sasaran Strategis	Indikator Kinerja	Target (2024)	Realisasi (2024)	% Capaian	Keterangan
1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Sumber: [illegible]

2.2 ANALISIS CAPAIAN KINERJA

[illegible]

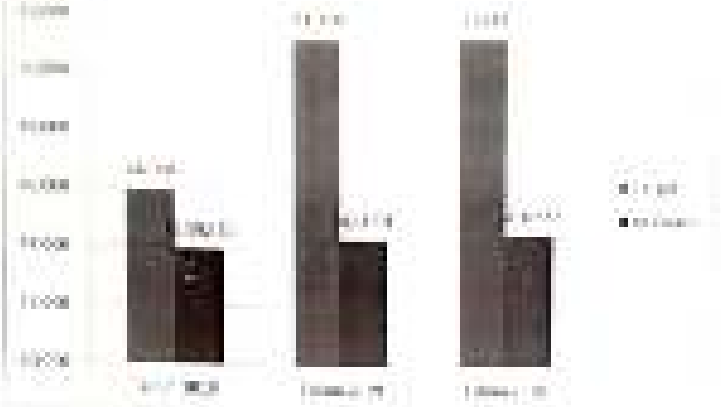
[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	Target [illegible]	Realisasi [illegible]	Target [illegible]	Realisasi [illegible]	Target [illegible]	Realisasi 2017
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]



Gambar 3.1 Grafik Perbandingan Produksi Tahun Sebelum

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Tampilan Ruang Tunggu

Tabel 2.2 [illegible]

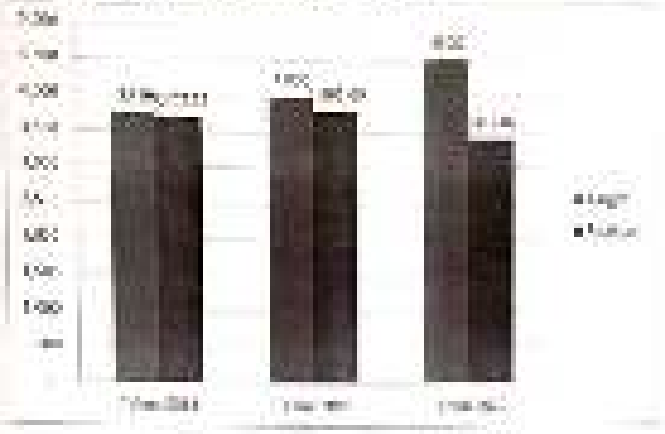
No.	Program Anggaran	[illegible]	[illegible]	[illegible]	%	[illegible]
1.	[illegible] **Pendidikan**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	5. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]



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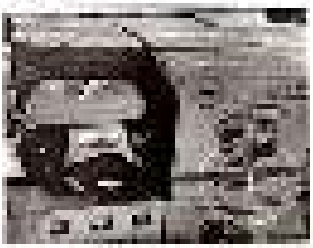
[illegible]



TABEL [illegible]

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]


R

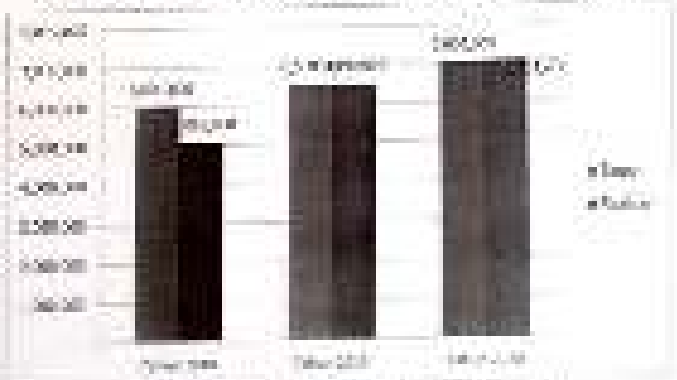

L

Tabel 3.1 [illegible]

No.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	5. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	6. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]



Gambar 3.1 [illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

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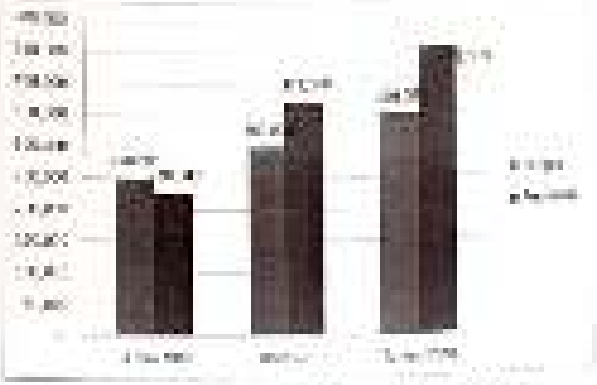

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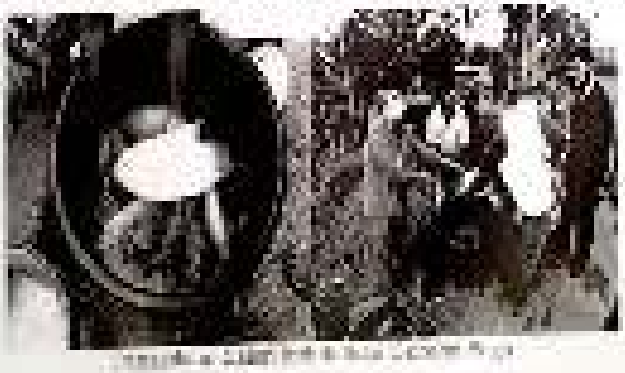
[illegible]



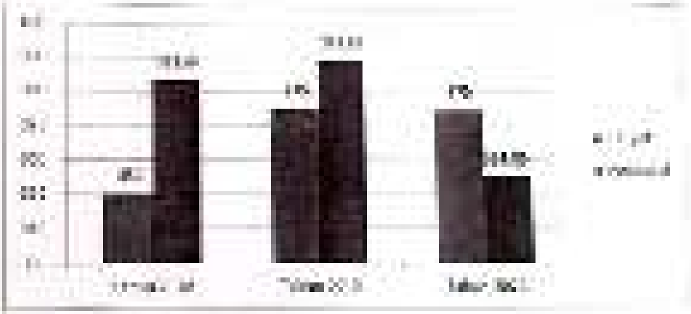
[illegible]

Tabel [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

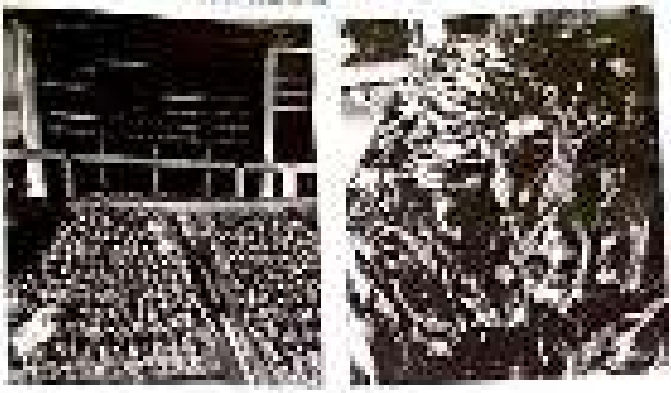
[illegible] [illegible]

[illegible] [illegible] [illegible] Tahun 2020 [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible]



[illegible] [illegible] [illegible] [illegible] [illegible] [illegible]

[illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] 2019 dan 2020 [illegible] [illegible] [illegible]



[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

Gambar [illegible] Fungsi Produksi dan [illegible] on Tobacco

[illegible]

[illegible]

[illegible]

Tabel [illegible] Realisasi [illegible]

Pendapatan

No.	Uraian Pendapatan	Pagu Pendapatan	Realisasi	Sisa/Kurang Pendapatan	%	Keterangan
[illegible]	**Pendapatan Asli Daerah Pendapatan**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	5. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	6. [illegible]					
	7. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	JUMLAH	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

b. Capaian Target Pendapatan

Tingkat capaian realisasi [illegible] Kabupaten [illegible] [illegible] target [illegible] Kab. Bekasi, dari Target [illegible] tingkat capaian [illegible] %. Sebagaimana [illegible] dari Realisasi Pendapatan [illegible] dari [illegible] Pendapatan [illegible] [illegible] dapat dilihat dari grafik di bawah ini.

Diagram [illegible] Jumlah Penduduk Miskin di Kabupaten [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Tabel 2.13 : [illegible]

[illegible]

No	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	[illegible]	[illegible]	[illegible]	100	[illegible]
	1. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2. [illegible]	[illegible]	[illegible]	[illegible]	100	[illegible]
2	[illegible]	[illegible]	[illegible]	[illegible]	100	[illegible]
	1. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
JUMLAH		[illegible]	[illegible]	[illegible]	100	[illegible]

[illegible]

[illegible]

Pada Tahun 2023 [illegible]

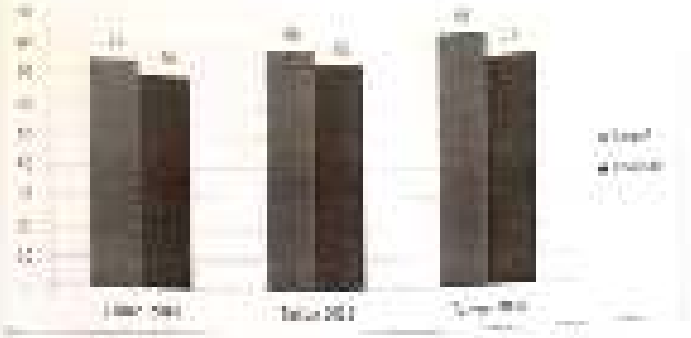
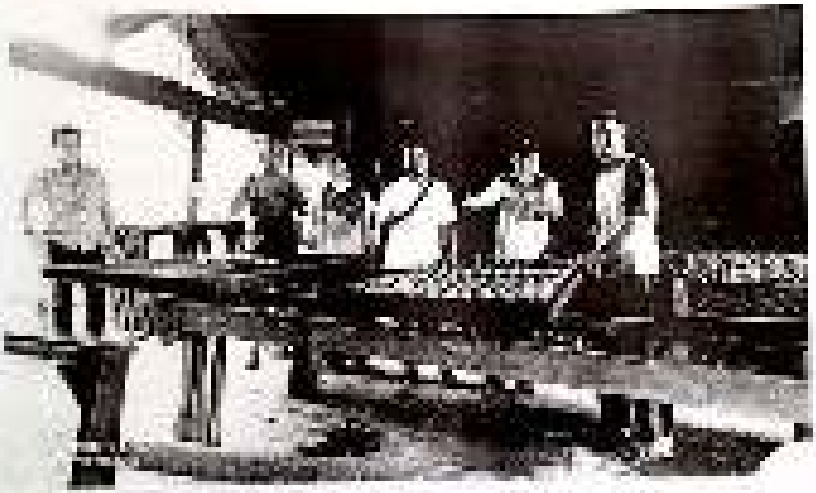


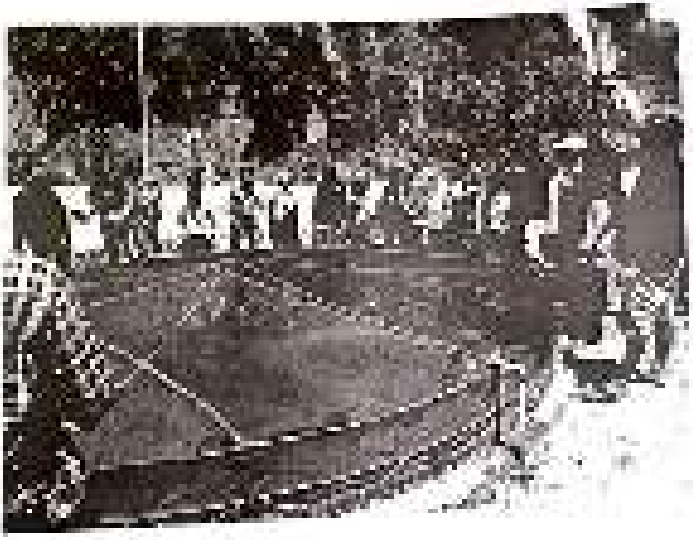
Gráfico [illegible] Desempenho de [illegible] por

[illegible]

[illegible]

[illegible]





[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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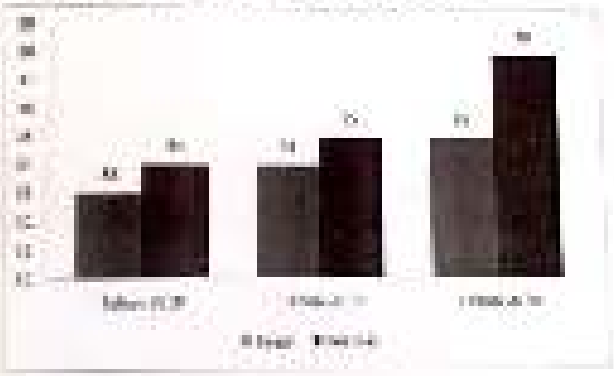
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]


[illegible]
[illegible]
[illegible]

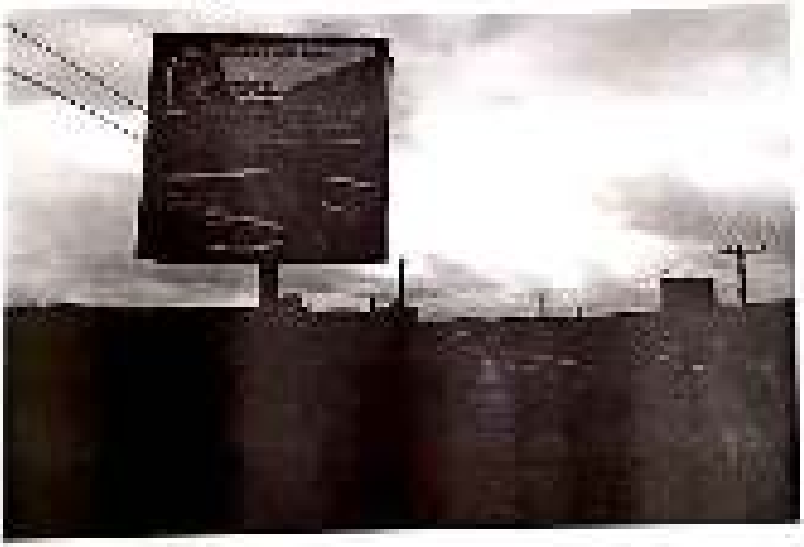
[illegible]

[illegible]

[illegible]

[illegible]

Figure



Tabel 3.12 [illegible]

No.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Ojek Online Pendidikan dan Pemasaran Produk Perbankan	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	3. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Jumlah	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

2. Tabel 3.13 – [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

2. [illegible]

[illegible]

3. [illegible]

[illegible]

[illegible]

2. Tugas [illegible]

3. [illegible]

4. [illegible]

Tanggapan : [illegible]

B. [illegible]

1) [illegible]

2) [illegible]

3) [illegible]

4) [illegible]

Tanggapan : [illegible]

C. [illegible]

1) [illegible]

[illegible]

[illegible]

[illegible]

Tabel 7.1. [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Program/ Kegiatan	Pagu Anggaran	Realisasi	Realisasi Keuangan	%	Efisiensi (%)
Peningkatan Kapasitas [illegible]	19.[illegible]	19.[illegible]	100	100	
1. [illegible]	15.[illegible]	[illegible]	100	100	
2. [illegible]	[illegible]	[illegible]	100	100	
Jumlah	**[illegible]**	**[illegible]**	**[illegible]**		

3.4. REALISASI ANGGARAN

Untuk merealisasikan sasaran strategis yang telah ditetapkan Dinas Perikanan Kabupaten Lima Puluh Kota tahun 2020, maka dialokasikan dan direalisasikan anggaran melalui APBD. Tabel [illegible] sebagai berikut:

Tabel 3.2.1. Realisasi Anggaran Tahun 2020

Program/ Kegiatan	Pagu Anggaran	Realisasi	Realisasi Keuangan	%	Efisiensi (%)
Program Pelayanan Administrasi Perkantoran	**[illegible]**	**612.[illegible]**	**98,11**	100	[illegible]
1. Penyediaan jasa surat menyurat	[illegible]	[illegible]	[illegible]	100	
2. Penyediaan jasa komunikasi, sumber daya air dan listrik	[illegible]	[illegible]	[illegible]	100	[illegible]
3. [illegible]	[illegible]	[illegible]	[illegible]	100	[illegible]
4. [illegible]	[illegible]	[illegible]	100	100	
5. [illegible]	[illegible]	[illegible]	100	100	[illegible]
6. [illegible]	[illegible]	[illegible]	[illegible]	100	[illegible]
7. [illegible]	[illegible]	[illegible]	[illegible]	100	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Optimalisasi [illegible] dan [illegible] Produksi Pertanian	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BAB IV
PENUTUP

4.1 Kesimpulan

[illegible]

[illegible]

4.2 Saran/Rekomendasi Pemanfaatan di Mesin Dalang

Laporan kinerja tersedia baik berbentuk [illegible] kinerja dinas [illegible] dalang.

Dokumen Laporan Evaluasi Kinerja Pemerintah Kota [illegible] Kabupaten Lima Puluh Kota Tahun 2020 untuk dikompilasi sebagai pedoman [illegible] kinerja, sehingga dapat [illegible].

Saran perbaikan: semua pihak diharapkan [illegible].

LAMPIRAN


GUBERNUR SUMATERA UTARA
PIAGAM PENGHARGAAN
DINAS PERKEBUNAN